

BOARD OF EDUCATION
Millburn School District 24

PUBLIC HEARING
FISCAL YEAR 2020 BUDGET
September 23, 2019

BOARD MEMBERS PRESENT

Carissa Casbon LaTourette, President
Denise Ide, Vice President
Jim Guziak, Secretary
Sean Coleman
Stephen Gray
Brendan Murphy

BOARD CLERK

Veronica Lynn Willis

ADMINISTRATION PRESENT

Jason Lind, Superintendent of Schools
Stephen Johns, Business Manager/CSBO
Jake Jorgenson, Principal, MMS
Bennett Walshire, Principal, MES

TREASURER

Gary White

VISITORS

Carol McGill

A Public Hearing by the Board of Education of Millburn School District 24, Lake County, Illinois, held at Millburn Middle School, was called to order at 7:00 p.m. by President Carissa Casbon LaTourette. Roll call was taken with the following Board Members in attendance: Carissa Casbon LaTourette, Sean Coleman, Stephen Gray, Jim Guziak, Denise Ide, and Brendan Murphy. Absent: Andre Orie.

President Casbon LaTourette explained that the purpose of the hearing was to allow for public comment regarding the proposed Budget for Fiscal Year 2020. She asked if there was any public comment. There were none.

Dr. Stephen Johns gave an overview of the proposed Budget.

True "student activity accounts" are for student fundraisers where students determine how the funds will be spent. Many of our "Activity Accounts" such as field trip accounts are actually convenience accounts and not true "student activity accounts". The funds from those accounts have been included in the beginning balance of the education fund. The budget also reflects anticipated revenue and expenses for the former "activity accounts". At this point, eight (8) accounts will remain in the activity fund. Previously, there were twenty-eight (28) accounts in the activity fund.

The FY2020 budget also includes \$24,300.00 in SEF funds from EPIC. This equates to \$20.00 per student and is typically used to defray the cost of field trips. The budget reflects both revenue and expenditures for these funds. A summary showing revenue and expenses for the FY2020 budget that was placed on public display and the FY2020 budget scheduled for adoption was attached to the Board agenda and sent to all Board Members.

Dr. Johns concluded by answering questions that Board Members had regarding the FY2020 budget.

A motion was made by Carissa Casbon LaTourette, with a second by Denise Ide, to adjourn the Public Hearing. On a voice vote, all Board Members voted Aye. Nays: none. Absent: Andre Orie. The Public Hearing adjourned at 8:04 p.m.

Board of Education
Millburn School District 24
Lake County, Illinois

By: _____

President

Attest: _____

Secretary

May 18, 2020
Date